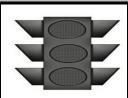
All Sidewalks on Backlog Rated 4 or 5 Public Works & Assets



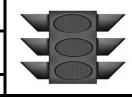
KPI Owner: Jeff Brown Process: Sidewalk Infrastructure maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 49,264 LF Jan 2016	Data Source: PW Master	N/A - Input Measure
Goal: N/A	SW Log	Measurement Method: Linear Feet of sidewalk rated 4 or 5 that has not
	Goal Source: Mayor's	been funded or scheduled for repair.
	Strategic Goal 1	Why Measure: Ensure sidewalks are safe for pedestrian travel.
	Benchmark Source: TBD	Next Improvement Step: Validate use of road crews and close out project.
Benchmark: TBD		Revisit Cost Share Program.
	How Are	We Doing?

Mar2015-Feb2016	Mar2015-Feb2016
12 Month Goal	12 Month Actual
•	
N/A	572,379
N/A Linear Feet	572,379 Linear Feet



02.14.16-02.27.16 Actual
49,264
Linear Feet



All Sidewalks on Backlog Rated 4 or 5



